

W. 5.C. 1.

Memorandum Date: May 2, 2011
Order Date: May 18, 2011

TO: Board of County Commissioners
DEPARTMENT: Public Works
PRESENTED BY: Marsha A. Miller, Public Works Director
AGENDA ITEM TITLE: ORDER/In the Matter of Filing a List of FY 11/12 Public Improvements Projects for Lane County Public Works Department with the Commissioner of the Bureau of Labor and Industries (BOLI).

I. **MOTION**

Move approval of the Board Order in order to file with the Commissioner of Bureau of Labor and Industries a list of each public improvement that the Lane County Public Works Department plans to fund during the budget period per ORS 279C.305.

II. **DISCUSSION**

A. **Background / Analysis**

Lane County Public Works Department is to report its public improvement projects to the Commissioner of Bureau of Labor and Industries (BOLI) on an annual basis as required by ORS 279C.305. This requirement is for capital improvement projects that we anticipate bidding out.

ORS 279C.305 requires that not less than thirty (30) days prior to the adoption of a budget, each public agency must: (1) Prepare and file with the Commissioner of the Bureau of Labor and Industries (BOLI) a list of each public improvement known to the agency that it plans to fund during the budget period; (2) Identify each improvement by name and estimate of the total on-site construction costs; and (3) List whether that project is to be bid out to a private contractor.

B. **Recommendation**

To approve the motion stated above, allowing the Lane County Public Works Department public improvement projects to be filed with the Commissioner of Bureau of Labor and Industries.

III. **ATTACHMENTS**

Order with Exhibit A (list of public improvement projects)

IN THE BOARD OF COUNTY COMMISSIONERS OF LANE COUNTY

STATE OF OREGON

ORDER NO.

) IN THE MATTER OF FILING A LIST OF
) FY 11/12 PUBLIC IMPROVEMENT
) PROJECTS FOR LANE COUNTY PUBLIC
) WORKS DEPARTMENT WITH THE
) COMMISSIONER OF THE BUREAU OF
) LABOR AND INDUSTRIES (BOLI)

WHEREAS, ORS 279C.305 requires that not less than thirty (30) days prior to the adoption of a budget, each public agency must: (1) Prepare and file with the Commissioner of the Bureau of Labor and Industries a list of each public improvement known to the agency that it plans to fund during the budget period; (2) Identify each improvement by name and estimate of the total on-site construction costs; and (3) List whether that project is to be bid out to a private contractor.

WHEREAS, projects estimated to cost more than \$125,000 will conform to the requirements of ORS 279C.305 and will be constructed at the least cost to the public agency;

WHEREAS, projects shown on the list of public improvements, attached hereto as Exhibit 'A', has been proposed by the Lane County Public Works Department for funding during FY 11/12; and


WHEREAS, each project, to be funded, must be included in an adopted Capital Improvement Program and/or identified in the FY 11/12 budget; and

WHEREAS, inclusion of a project in the list of public improvements, Exhibit 'A', does not obligate the County to fund that project in FY 11/12; **NOW THEREFORE, BE IT**

ORDERED, that the list of FY 11/12 public improvements, attached hereto as Exhibit 'A', be filed with the Commissioner of the Bureau of Labor and Industries, in compliance with ORS 279C.305.

Effective Date: _____ day of _____, 2011

Chair, Lane County Board of Commissioners

APPROVED AS TO FORM
Date <u>5-6-11</u> Lane County

OFFICE OF LEGAL COUNSEL

LANE COUNTY, OREGON

PUBLIC IMPROVEMENT PROJECTS

Public Works capital improvement contracts scheduled for FY 11-12.
As per Public Improvements & Related Contracts, ORS Section 279C.305

ROAD FUND**STREET & HIGHWAY CAPITAL IMPROVEMENTS**Preservation/Rehabilitation Funds

Sweet Creek Retaining Wall	\$3,905,000	Contractor
Winberry Creek Road Overlay	\$480,000	Contractor
Row River Road Overlay	\$205,000	Contractor
Overlays & Pavement Rehabilitation	\$4,500,000	Contractor
Bridge Rehabilitation & Preservation	\$275,000	Contractor
Covered Bridge Rehabilitation	\$250,270	Contractor

FACILITIES IMPROVEMENTS

Delta – Electrical Review & Efficiency Improvements	\$500,000	Contractor
Delta – Customer Service Center	\$6,000,000	Contractor
Delta – Heating Ventilation & Air Conditioning	\$500,000	Contractor
Delta – Vinyl Floor Replacement	\$150,000	Contractor

PARKS FUND

Richardson Park – Marina Replacement	\$1,000,000	Contractor
Armitage Park ADA Restrooms & Showers	\$330,000	Contractor